



# CITY OF BETHLEHEM

Department of Community & Economic Development

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October 1, 2015

Dear Members of Council:

Attached please find the FY 2016 CDBG and HOME requests received by the City. We are in the process of reviewing and ranking the applications, which will be completed at the start of next week. I anticipate some changes between the requests received and the final allocations, as we take into account the past history of the program's ability to perform the task in the allotted time, alignment with the City's Consolidated Plan and remaining program dollars from previous years. Parks and Public Property as well as Public Works typically ask us to insert a dollar amount for them based on our overall projected award. You will see my initial allocation for them on the budget sheet.

Given the recent downward trend in awards, I am anticipating a CDBG award of approximately \$1,150,000 and a HOME award of \$300,000. This reflects a 10% reduction of the FY 2105 awards.

The FY 2016 CDBG/HOME Action Plan and associated budget will be presented to you at the October 20, 2015 Council Meeting. In the meantime, please feel free to contact me with any questions you may have.

Sincerely,

A handwritten signature in cursive script, appearing to read "Allyson Lysaght".

Allyson Lysaght, J.D.  
Housing & Community Development Planner

Organization	Use of Funds	Amount
New Bethany	Support for the Representative Payee Program	\$40,000
YMCA	Major building renovations	\$40,000
Hispanic Center	Renovations of both 502 & 520 E. Fourth Street	\$50,000
CADCB	Support for Start Your Own Business classes	\$25,000
CAFS	Support for home buyer counseling & foreclosure mitigation services	\$20,000
LVCLT	Streetscape improvements on Hayes St.	\$14,900
LVCIL	Support for the PLACE program to find suitable housing for disabled residents	\$25,000
YWCA	Support for the TechGyrls Program	\$39,250
PBS 39	Support for the Electronic Field Trip Program	\$3,000
The Salvation Army	Support for the Rental Assistance Program	\$25,000
ShareCare	Support for eldercare in-home services to City residents	\$10,000
NorthPenn Legal	Fair Housing counseling, seminars and advocacy services	\$20,000
Moravian Development Corporation	Renovation of the Senior Center	\$178,750
Parks & South Side Recreation Coordinator	Salary support for the South Side Recreation Coordinator & park improvements in low/moderate census tracts.	\$135,000
Public Works/Street improvements	Street overlays/curb cuts for low/moderate areas	\$145,000
Police Department	Police overtime for low/moderate census tracts	\$75,000
Health Bureau	Support of the Dental Program	\$10,000
911 Center	Camera replacements	\$50,000
Parks & Public Property	Support of Park Planning Study	\$25,000
Community Development Consulting	Triad Associates consulting services	\$35,000
Program Administration	Overall project and program administration	\$60,000
<b>TOTAL REQUESTS</b>		<b>\$1,025,900</b>

HOME	Use of Funds	Amount
New Bethany	Aquisition of homes for affordable housing	\$250,000
YMCA	Replacement of boiler, HVAC system	\$60,000
LVCLT	Rehabilitation of two homes	\$100,000
<b>TOTAL REQUESTS</b>		<b>\$410,000</b>